

Bassingbourn-cum-Kneesworth Parish Council

Minutes of the Annual Parish Meeting held on
Tuesday 17th May 2022
at 7.30 pm in the Old School Community Centre.

Present : Councillors Douglass (Chair) ; Carter; Leith; Arnold; Pousland; Flitton; Pemmireddy; Hodge; Marriage; Wakefield and Trim.

Mrs V Tookey in attendance as Clerk, Mrs N Mulvey as R.F.O., and Mrs B Isherwood (Assistant Clerk).

Chair welcomed 8 members of the public together with Captain Simon Betteridge (CTG-MRTC-QM(T)).

Councillor Douglass explained that the Anglian Water company representative had been unable to attend and stated that she was delighted to invite Captain Simon Betteridge to address the meeting.

Captain Betteridge took the opportunity to explain the current status of the camp and what Mission Ready meant ! It is history that the camp was used for training and then mothballed for some time. In essence there is a six-week training programme and then the soldiers are deployed. There are 80 families on the base who may only be here for 2/3 years. He was very pleased to hear that a branch of the British Legion had been established in the village. When questioned about the firework display, he said that there were no plans for any more events. Regarding Climate Emergency, he confirmed that the M.O.D. have stated it would be carbon efficient by 2050. Councillor Douglass thanked Captain Betteridge for stepping in and extended an open invitation to his team to attend the parish council monthly meetings.

1	Apologies for Absence Apologies were received from Councillors Catherall (due to previous personal commitment) and Davis (due to annual leave). Councillor Potter had been delayed at work. These were approved. Proposed Councillor Douglass, seconded Councillor Carter.	
2	Minutes of Annual Parish meeting held on the 20th April 2021 were signed as agreed. Proposed Councillor Carter, seconded Councillor Hodge.	
3	Draft Accounts to year end March 2022 (a draft summary of the accounts to year end was available on the night and attached to these minutes).	
4	Chairmans Report As is usual, the Parish Council have been incredibly busy over the last twelve months. Often much of this work revolves around responsibilities that are invisible to many, and it all takes time when multiple organisations are involved in work that is necessary for the smooth running of the village. As well as the many trees we are responsible for, there are multiple other mundane issues like litter bins, speeding and unsocial behaviour that are	

dealt with on a regular basis. But we have also fulfilled some historic achievements for the village over the last year, which we are very proud of.

In May 2021 we began the tender process for the refurbishment of the pavilion on the Wilmott Recreation ground. This was awarded to Chris Paxton, a local builder, and it has been exciting watching the extension being built and grow into a building we are going to be proud to invite visitors to. The new extension provides new changing rooms and showers for our home teams, and there is also a new, properly equipped disabled toilet and ramp to enable easy access into the building. The kitchen area and function room have also had a face lift and are much improved. The Pavilion's official opening to the public will be on 2nd June at the Jubilee 'Picnic in the Park' at 2.00pm. This ends what I believe, is a twenty plus year debate on what should be done to the building. We hope that both our sporting groups and many other people will now enjoy the much-improved facilities that have been achieved.

The many hours of work by the Old School advisory group and our Clerk, has been our greatest and most historic achievement this year. The lease for the 'Old School Community Centre', OSCC for short, was officially signed on 28th January 2022, after almost two years of discussions with SCDC. The library has changed its layout and hopefully in the future will have its own designated room. Two birthday parties have been held there already and the village band are back practicing on Thursday evenings. We are delighted that the WI have decided to hold their monthly meetings there too. The Parish Councils meetings and the Clerk's office is also based there, and any enquiries about using the OSCC can be through the Councils website.

The Parish Council established good communication links with Basingbourn Barracks when it first opened, and since then the Clerk and Cllr Wakefield have been regularly attending the Welfare meetings organised by their Welfare Officer. I was honoured to attend one on the 4th May when I signed the 'Armed Forces Covenant' on behalf of the Parish Council.

This covenant encourages support for the Armed Forces Community working and residing in our Parish and recognises the sacrifices they make. The covenant includes in-service and ex-service personnel, their families and widow(er)s. It also encourages the Armed Forces community to support events being held within the local community, which was discussed on the day of signing the covenant.

Another great achievement was news that Basingbourn-cum-Kneesworth's Community Covid Response group had been nominated for an award launched jointly by the Members of Parliament who represent Cambridgeshire. It was a wonderful surprise to receive a letter from our MP Anthony Browne, to say that Basingbourn-cum-Kneesworth's Covid Community Response group had been given the Award. Congratulations to them all, for their hard work and dedication throughout the most difficult time many of us have ever experienced.

	Congratulations to Susan Van De Ven for being elected as District Councillor as well as County Councillor to Bassingbourn-cum-Kneesworth. Susan works tirelessly for our village as well as the other villages she represents. We look forward to continuing to work with her. Finally, a few 'Hello's and Farewells need to be said. We said 'hello' to Natalie Mulvey in September of last year, as our new Responsible Financial Officer. She is another great asset to the Parish Council and will work alongside Val, our Parish Clerk and Barbara, who is now Assistant Clerk. This May we said 'farewell to six of our councillors. Mike Hallett, Alex Hirtzel, Steve Sams, Taff Geraghty, Dave Oakley and Mark Parish. I would like to thank them for the time and energy that goes into being a Parish Councillor and wish them well. This May was an Election year when members of the public who wish to become a Parish Councillor can stand for election. As only six members of the public stood and six councillors had stood down, it meant the Election was uncontested and all six people were duly elected to the Council. We therefore welcome Tracey Potter, Tom Marriage, Mark Flitton, Eric Trim, Andy Arnold and Brian Baldwin. We look forward to working with you in the future with the skills you bring to the Council. Finally, we say 'Au revoir' to our District Councillor, Nigel Cathcart. Nigel has been our District Councillor for 32 years and during that time he has worked tirelessly for our village and its residents. Nigel has been acutely aware of its needs and most recently has been involved with the discussions regarding the Old School Community Centre. Without him being able to chase up the relevant departments to keep the process moving, we may still be waiting for South Cambs DC to supply the lease. I hope you will join us in wishing Nigel and Tessa much happiness in their retirement, and we hope Nigel will still pop into meetings from time to time. Finally, "Thank you' to both the Clerks and Councillors, who over the last year have continued to work in often difficult circumstances to achieve so much for this village. We look forward to a quieter year now that the two major projects have been completed and hope you all enjoy using them.	
5	Cambs County Council and South Cambs District Council County and District Cllr Van de Ven was present at the meeting. Election results I'm delighted and honoured to become your District Councillor and look forward to working with everyone to support residents and the community as a whole on matters relating to the district council. It is very humbling to step into Nigel Cathcart's shoes and I've learned a lot from his work as District Councillor. The coming month will see the new council organize itself with its annual meeting on 26 May. I'll be undertaking various inductions and training and	SVdV

will work with Nigel to understand ongoing case work and planning and other district council issues.

I've been made aware of several SCDC grant opportunities which I wanted to alert you to - please note some deadlines are imminent.

Action on Energy scheme Run in partnership with neighbouring councils, SCDC is providing grants to help low-income households install energy efficiency improvements and low carbon heating. The grants are available for homeowners and private landlords that meet both of the following criteria:

- Homeowners or tenants on certain means-tested benefits (see 'eligible benefits' below) or with a total household income of less than £30,000 before tax or other deductions
- The property's Energy Performance Certificate (EPC) rating is E, F or G (**Check your EPC rating**— contact SCDC if you don't have one)

For homeowners the grant will cover 100% of the cost of improvements. For landlords the grant will cover two-thirds of the cost of the improvements, with the landlord expected to cover the outstanding amount.

The maximum amount of grant available depends on the way the property is heated and its current EPC rating. The maximum ranges from £10,000 to £25,000 for homeowners, and £5,000 to £16,666 for landlords.

<https://www.scambs.gov.uk/climate-emergency-and-nature/energy-saving/action-on-energy/>

Solar Together discount offers

Solar Together Cambridgeshire is a partnership between Cambridgeshire County Council and Cambridgeshire's district councils, to offer homeowners high-quality solar PV panels through a group purchasing scheme.

The first round of the scheme in autumn 2020 saw just under 1,000 installations completed. The second round which has just taken place resulted in more than 9,000 registrations of interest. This is 59 per cent higher than the total registration figures in the autumn 2020 scheme. Homeowners can secure average discounts of 34 per cent compared to typical market rates. Those taking up the scheme will also benefit from the recent removal of VAT for solar PV. The offer is valid until Friday 13 May.

Three winning bidders—Greenscape Energy, Green Energy Together UK, and Everyone's Energy—have been chosen to carry out the installations.

Business Rates Relief

SCDC has established a business support team which is free to use and includes a monthly newsletter. This included a portal for distributing government and council grants.

Businesses in South Cambridgeshire which have been adversely affected by the pandemic, but unable to access COVID-19 support linked to their business rates, may be eligible for the latest financial support. South Cambridgeshire District Council is now welcoming applications for its discretionary COVID-19 Additional Relief Fund (CARF).

The Government funding is to provide additional business rates relief to support rate-paying businesses affected by the pandemic between 1 April 2020 and 31 March 2021. It is for businesses which weren't eligible for previous support linked to business rates, who can prove they have been adversely affected by the pandemic and have been unable to adequately adapt to that impact.

Eligibility criteria will apply, and the scheme will not cover ratepayers who were eligible for Extended Retail Discount (covering Retail, Hospitality and Leisure), those who were eligible for Nursery Discount, or businesses where the premises was unoccupied. Premises that were temporarily closed due to government advice on COVID-19 may still apply.

Applications will close on 13 May 2022. Rate Relief will be paid onto Business Rates accounts as soon as possible after all applications have been assessed.

Full details and eligibility criteria, along with an application form, can be found here: <https://www.scambs.gov.uk/business/grants-and-funding/>

Cambridgeshire County Council

Household Support Fund

During 2021/22 the Council administered the Household Support Fund scheme to support those most in need over the winter months, primarily with food and fuel costs. This used £2,457,158 of Government funding. The Joint Administration's budget in February set aside £1M for a new Household Support Fund wider scheme for 2022/23.

In March the Chancellor of the Exchequer announced further funding for the Household Support Fund nationally. We do not yet know how much of that is allocated to Cambridgeshire. The £1M provided from Council funding will enable the 2022/23 offer to be more flexible, as it will not be limited by the Government rules that applied to last year's funding. Information is here: <https://www.cambridgeshire.gov.uk/residents/coronavirus/household-support-fund>

Cambridgeshire Green Spaces map

The County Council has launched a #LetsGetOutdoors campaign which is encouraging people to make use of Cambridgeshire's parks and green spaces. The campaign is highlighting a new online map <https://www.cambsopenspace.co.uk/> which lists all the main green spaces across Cambridgeshire.

North End Bassingbourn footway alongside church

Following a number of requests to smooth the surface of this key conduit into the village centre, it's good to report that it is on the list for slurry sealing, though there is a very long queue, and this will not be done until 2023/24.

LHI scheme successful

LHI schemes were announced on April 26, together with a note about the current state of scheme delivery which is behind schedule due to late decisions on schemes in 2021 (due to pandemic).

A review of the LHI scheme is taking place and will take account of the council's new policy on facilitating 20 MPH schemes – which will pick up elements of several schemes in the current cohort. Subject to the review group's proposals, the provisional application window for next year's round will be October-November 2022, with approval of schemes in June 2023 and pricing and construction March-June 2024.

	Bassingbourn's scheme was approved and detail around the process for the 20MPH element will be clarified once the lead officer has returned from paternity leave. Bassingbourn Active Travel Scheme Bassingbourn's scheme is still in the running and fingers crossed will be getting full support, though this must go through a Combined Authority confirmation process for which timings are not clear. Nevertheless, details are being fine-tuned and a County Cycling Officer will be joining me on Friday to look at various key points in the scheme including the cemetery entrance. If this scheme is approved, it will offer more than the LHI scheme that has just been approved. Hope to have confirmation over the summer. No Mow May Cambridgeshire County Council is not cutting grass on its road verges during May this year to support local biodiversity, with a particular focus on pollinators such as bees. 'No Mow May' is run by Plantlife, an organisation that promotes the maintenance and growth of wildflowers, plants and fungi. According to Plantlife, more than 700 species of wildflowers grow on road verges in the UK. Cutting the grass less often will help reduce carbon emissions, as well as providing habitats for pollinators, such as bees, to thrive. Road safety is a priority, so in agreement with Plantlife, the Council will still cut grass where not doing so could cause danger, such as at junctions or bends. <u>Combined Authority</u> Bus Improvement Programme – no funding The Combined Authority's Bus Improvement Programme has been snubbed by Government, with no funding at all being awarded to Cambridgeshire & Peterborough at all for better bus provision. This is crucially important as bus ridership does not always provide sufficient revenue to make a service viable, and extra support funding needs to come from somewhere – certainly that is the case for the 17 service running between the Mordens, Litlington, Bassingbourn-cum-Kneesworth, Whaddon, Meldreth, Melbourn and Royston. <u>South Cambs Turtles: Swimming for Home-Start, May 22</u> Thank you to those who have already agreed to sponsor this swimathon group aiming to raise funds for Home-Start. For new councillors - we are a group of 12 South Cambs residents and parish, district & county councillors of all swimming abilities, aiming to raise funds for our local Home-Start on May 22. We would be grateful for support however big or small – 100% of funds raised will go to Royston and South Cambs Home-Start. The sponsorship link with further information is here: https://visufund.com/south-cambs-turtles Home-Start has been supporting local families since 1983, working alongside parents through all kinds of tough times such as mental ill-health and post-natal depression, isolation, physical disability and illness, endings of relationships, bereavement, multiple births, recovery from abusive relationships, and much more. Councillor Pemmireddy had to leave the meeting at this point due to work commitments.	
6	Climate Emergency Group Report	

We've been really busy this year despite the issues caused by Covid. But whatever else happens, good or bad, the climate emergency remains, and we all need to find ways of reducing our carbon emissions. We began the year by updating the Climate Emergency Action Plan. It is a continuously evolving document, so we will revise it again in the coming year. One of the actions was to complete a baseline survey of the parish's resource usage. We were pleased to get such a good response. And for two Saturdays last June, we held stalls in the High Street to tell parishioners about the results of the survey. We held a Zoom meeting on air source heat pumps, and we also managed to have a socially distanced, Covid-safe meeting of the group in The Rouses. We persuaded the County Council to change the mowing regime of Ashwell Street to avoid the wildflowers being cut down at a critical time and supported the 'No Mow May' campaign to improve food sources for insects and birds. September saw the revival of the Village Market and then another in December. It was good to see so many people after such a long time long being apart. There were nine stalls in September, ranging from vegetable and cake competitions to free trees, water saving techniques, lots of insulation information and samples, and even some electric cars with their owners to answer questions. Bug boxes were also built for the Nature Rangers to sell to help with their fundraising. In November, we planted 48 trees in the Elbourn Road Recreation Ground and were delighted to be helped by many residents. Lots of smiling faces and plenty of gorgeous cake. Since then, a band of Tree Champions have been looking after the trees to ensure they get thoroughly well established. We'll need more helpers to plant and look after the remaining 21 trees of the plan in November. But before then, in September, we'll all need to gather on site to have our photos taken, so the trees can be registered on the Queen's Canopy Website Map. We have plans for a tree trail this year, to identify the carbon sequestered in various trees around the village. We organised a Climate Emergency Art Competition in December, with considerable help from a local artist and prizes provided by Johnson Matthey and Bury Farm. The theme was to create a conversation around the urgent need for climate action and the artist, Bernie Shaddock, held workshops to help people with their artwork. There were so many imaginative and beautiful pieces entered. We made a banner of them all which we have displayed at events since. In March this year, we held our first Repair Café with help from a seasoned participant, supporters, and local repairers. It was another enjoyable event and we've been asked to continue, so put the 24th of September at The Old School in your diaries and start collecting those items that need mending. We've been incredibly lucky this year in securing grants, funding and assistance: fingers crossed we are just as successful in the coming year. Bury Farm provided prizes for the Art Competition and Johnson Matthey provided the money for all the remaining prizes and to cover the costs involved. We asked the village's Quilting Group if they would make a few 'door snakes' to help us all insulate our homes. We were overwhelmed by their response - they provided so many beautifully quilted snakes, door stops, and lap quilts. The Royston and District Round Table donated generously for	
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	the tree planting, and we successfully applied to SCDC's Zero Carbon Community Grant for money to build a website. Keeping people informed has formed a large part of our activities - using pages in the Village Voice, a monthly newsletter (brilliantly designed by Karen Robinson), our WhatsApp Group and our Facebook site. Besides the Quilting Group, we've kept in touch with several other groups: the Practical Solutions Group at the Village College, Cambridge Carbon Footprint and the Royston Repair Café (who supported us with our own Repair Café). We even had a visit from the Mayor of Cambridgeshire and Peterborough to the tree planting event, which resulted in meetings and discussions on grants for energy efficient improvements. Looking to the Future The number of members of the Climate Group has increased to almost 100. Unfortunately, two of our coordinating group have had to retire for personal reasons; thank you Jill and Jo for all your energy, enthusiasm and ideas. So, we are now very keen to get some more people on board to continue, including someone to produce the Village Voice pages. Please come and join the group, enjoy yourself, and together we can help Bassingbourn cum Kneesworth to become a zero-carbon community.	
7	Report from the United Reform Church Mrs B Isherwood reported that the church had been closed throughout covid for over a year and the tea rooms had not operated. The Church only has 15 members. It is a struggle to get members and hence a financial struggle to keep the building going. She said all are very welcome and there is a Sunday School for small children.	
8	Questions to the Council A question was raised about the suggestion to move the boundary with Whaddon which would "lose" what is believed to be a Saxon meeting place. BcK had supported Whaddon Parish council, but nothing further had been received. County Cllr Van de Ven said that this would involve quite an expense. NC said that this would be a long procedure and involves two houses. Chair agreed to investigate chances to comment on the process. A point was made regarding planting of trees. The two new trees on the Recreation Ground have seen damage by muntjac. A more substantial shielding needs to be considered and the resident offered to contribute.	ED
	There being no further comments or questions Cllr Douglass closed the meeting thanking all for attending. Signed Date	

BUDGET SUMMARY

INCOME			2021-2022		
Code	Title	Opening Reserves	Budgeted	Actual	Variance
112	PRECEPT	0.00	110863.00	110863.00	0.00
113	CEMETERY LODGE INCOME	0.00	11940.00	11940.00	0.00
114	ALLOTMENTS	0.00	1680.00	1627.50	-52.50
115	GRASS CUTTING CONTRIBUTION	0.00	1200.00	1199.67	-0.33
116	CEMETERY BURIALS ETC.	0.00	1000.00	640.00	-360.00
117	BANK INTEREST	0.00	150.00	154.32	4.32
118	PAVILION HIRE	0.00	1000.00	0.00	-1000.00
119	OLD SCHOOL INCOME	0.00	100.00	0.00	-100.00
148	Sundry income	0.00	0.00	129.90	129.90
149	Allotment Rent 2021 - 2022	0.00	1680.00	0.00	-1680.00
150	Grant Funding	0.00	0.00	3360.00	3360.00
	SUB TOTAL	0.00	129613.00	129914.39	301.39
PAYMENTS			2021-2022		
Cemetery Grounds					
Code	Title		Budgeted	Actual	Variance
74	Cemetery Chapels electric/water/rates only	0.00	550.00	1031.18	-481.18
111	Cemetery Grounds - maintenance of whole area	0.00	20081.18	11970.60	8110.58
133	Cemetery Chapels Long-Term Maintenance	1000.00	1000.00	850.00	150.00
	Closed Churchyard Maintenance	0.00	0.00	0.00	0.00
	SUB TOTAL	1000.00	21631.18	13851.78	7779.40
Cemetery Lodge					
Code	Title		Budgeted	Actual	Variance
66	Cemetery Lodge management fee	0.00	1433.00	1432.80	0.20
67	Cemetery Lodge maint/repairs ongoing	0.00	12947.00	753.56	12193.44
	Structural Survey (Cemetery Lodge & Chapels)	0.00	0.00	0.00	0.00

	SUB TOTAL	0.00	14380.00	2186.36	12193.64
CORONAVIRUS					
Code	Title		Budgeted	Actual	Variance
103	Coronavirus payments	0.00	2192.00	196.16	1995.84
Donations					
Code	Title		Budgeted	Actual	Variance
1	Mobile Warden	0.00	600.00	600.00	0.00
51	Home Start	0.00	1000.00	0.00	1000.00
68	Royal British Legion	0.00	150.00	17.00	133.00
75	Bassingbourn Book Cafe	0.00	0.00	571.73	-571.73
85	Royston & District Community Transport	0.00	750.00	200.00	550.00
89	Donations miscellaneous	0.00	0.00	704.93	-704.93
125	Community Lifeline	0.00	250.00	0.00	250.00
	SUB TOTAL	0.00	2750.00	2093.66	656.34
General Administration					
Code	Title		Budgeted	Actual	Variance
4	Auditors	0.00	1000.00	601.80	398.20
6	Insurance	0.00	3500.00	3558.03	-58.03
8	Mileage Allowance	0.00	100.00	0.00	100.00
9	Room Hire	0.00	0.00	455.00	-455.00

10	Affiliation, Membership, Subscriptions	0.00	1750.00	1206.39	543.61
13	Elections	0.00	0.00	0.00	0.00
52	London Bridge	0.00	0.00	0.00	0.00
57	Payroll Services	0.00	250.00	240.00	10.00
73	Bank Charges	0.00	80.00	106.60	-26.60
90	Stationery and General admin/printing costs	0.00	2500.00	1125.59	1374.41
105	Chairman's Allowance	0.00	200.00	19.33	180.67
109	Working from Home Allowance	0.00	470.00	710.00	-240.00
120	Training for staff and councillors	0.00	1250.00	883.00	367.00
122	Valuations on Parish Council Buildings	0.00	1000.00	0.00	1000.00
126	Publicity costs	0.00	2000.00	2200.00	-200.00
141	Officer Salaries (Clerk, RFO & Assistant Clerk)	0.00	38100.02	34778.85	3321.17

151	Personnel Services	0.00	0.00	1245.00	-1245.00
	SUB TOTAL	0.00	52200.02	47129.59	5070.43
General Maintenance Costs					
Code	Title		Budgeted	Actual	Variance
26	Play Area maint/repairs	0.00	2500.00	1608.00	892.00
28	Verge Grass Cutting	0.00	1650.00	1188.00	462.00
39	Grass Cutting all areas inc Cemetery	0.00	13285.00	13608.00	-323.00
41	Street Lighting	0.00	4000.00	1837.82	2162.18
58	Play Area Inspections	0.00	3000.00	2585.00	415.00
59	Replacement Noticeboards/Signage	0.00	2000.00	0.00	2000.00
60	Dog & Litter Bins, Grit Bins (change heading)	0.00	1750.00	1872.00	-122.00
81	Tree works exc. cemetery	0.00	5500.00	3092.80	2407.20
97	Annual rent for the Rouses	0.00	55.00	55.00	0.00
121	Footpath maintenance	0.00	900.00	0.00	900.00
123	Ditch works/maint (name the ditches)	0.00	2500.00	300.00	2200.00
124	Defibrillator maintenance x 3	0.00	600.00	382.00	218.00
128	Saddleback Lane Allotment Society	1045.00	1045.00	1045.00	0.00
129	Cycle Route	1500.00	1500.00	0.00	1500.00
144	Minor repairs/maint to village	0.00	3875.00	949.97	2925.03
147	Allotment Rent to Landowner	0.00	1000.00	815.00	185.00
	SUB TOTAL	2545.00	45160.00	29338.59	15821.41
IT and associated costs					
Code	Title		Budgeted	Actual	Variance
54	Hardware for office use	0.00	1000.00	540.94	459.06
56	Software for Office use	0.00	1000.00	1954.18	-954.18
110	Website Support and Maintenance	0.00	180.00	666.99	-486.99
	SUB TOTAL	0.00	2180.00	3162.11	-982.11
Other Projects with no title					
Code	Title		Budgeted	Actual	Variance

130	Legal or Consultancy work for responses	10000.00	10000.00	0.00	10000.00
	SUB TOTAL	10000.00	10000.00	0.00	10000.00
Pavilion BKPC					
Code	Title		Budgeted	Actual	Variance
84	Pavilion BKPC running costs inc utilities	0.00	4000.00	936.23	3063.77
	SUB TOTAL	0.00	4000.00	936.23	3063.77
Pavilion Project					
Code	Title		Budgeted	Actual	Variance
33	Pavilion Project Ext & Alts	77970.70	77970.31	9591.44	68378.87
140	Pavilion s106 project monies	63898.69	63898.69	63911.50	-12.81
	SUB TOTAL	141869.39	141869.00	73502.94	68366.06
Projects					
Code	Title		Budgeted	Actual	Variance
31	Roads, Highways Work Minor and Major	27651.00	27651.00	818.10	26832.90
35	Neighbourhood Plan	5000.00	10000.00	0.00	10000.00
127	Environment Advisory Committee	2800.00	2800.00	479.58	2320.42
	Remembrance Day - road closure	0.00	0.00	0.00	0.00
131	War Memorial Maintenance	1000.00	1000.00	501.41	498.59
132	Cemetery land to purchase	2000.00	2000.00	0.00	2000.00
134	Old School long-term maintenance	1000.00	1000.00	0.00	1000.00
135	Pavilion long-term maintenance	0.00	1000.00	0.00	1000.00
136	Play equipment long-term maintenance	1000.00	1000.00	495.00	505.00
138	Climate Change Emergency	1000.00	1000.00	901.44	98.56
139	Youth Projects	1000.00	1000.00	0.00	1000.00
	SUB TOTAL	42451.00	48451.00	3195.53	45255.47

RESERVES					
Code	Title		Budgeted	Actual	Variance
106	Contingency / Risk Reserve	25000.00	25000.00	0.00	25000.00
107	Christmas Fund	500.00	500.00	0.00	500.00
145	Assets replacements	2000.00	2000.00	0.00	2000.00
	SUB TOTAL	27500.00	27500.00	0.00	27500.00
s106					
Code	Title		Budgeted	Actual	Variance
45	Elbourn Way (106) (Maintenance only)	12983.00	12983.00	0.00	12983.00
46	Butterfield Drive	0.00	0.00	0.00	0.00
47	Apple Tree Row	0.00	0.00	0.00	0.00
48	The Causeway (Cala)	0.00	0.00	0.00	0.00
	Spring Lane (30 houses with money for pavilion)	0.00	0.00	0.00	0.00
	SUB TOTAL	12983.00	12983.00	0.00	12983.00
The Old School					
Code	Title		Budgeted	Actual	Variance
96	The Old School daily running costs	0.00	11460.00	3692.21	7767.79
146	Old School Architects Fees	5000.00	5000.00	1054.00	3946.00
	SUB TOTAL	5000.00	16460.00	4746.21	11713.79
	Total Receipts		129613.00	129914.39	
	Total Payments		401756.20	180339.16	
	Surplus/Deficit		- 272143.20	-50424.77	
	Total Opening Reserves	243348.39			

***Please note the budget figures include opening reserve funds.*